

Budget for Fire District # 1,
Town of East Greenbush, New York

***** Proposed *****

For Fiscal Year Beginning January 1, 2018

Encumbrances

Capital Improvement	3,000.00
Secretary	4,000.00
Chief's Secretary	15,000.00
Counsel	9,000.00
Audit	10,000.00
Equipment	100,000.00
Hydrant Rental	12,650.00
Storage	65,000.00
Seminars/Training	40,000.00
Annual Meeting, Benevolence, Awards	
Annual Meeting	20,000.00
Benevolence, Awards	2,000.00
OSHA Physical's	14,000.00
Other Medical	2,000.00
LOSAP Program	32,000.00
Phones	3,677.98
Fuel	11,000.00
Repairs	90,000.00
District Insurance	27,000.00
Workman's Compensation	62,000.00
Office Supplies	16,000.00
Fire Prevention	5,500.00
Bond/Lease Interest	14,407.07
Bond/Lease Principle	87,662.15
District Offices	28,000.00
Total Budgeted Amount	<u>673,897.20</u>
Less Pilot Amount(s)	23,062.20
Total Revenues to be raised by Taxes:	\$ <u>650,835.00</u>

Note:

This proposed 2018 Budget is subject to a Public Hearing. This hearing will be held on October 17, 2017. The Board has until November 7, 2017 to file the final 2018 Budget.