

Budget for Fire District # 1,  
Town of East Greenbush, New York

**\*\*\* Proposed \*\*\***

For Fiscal Year Beginning January 1, 2019

Encumbrances

Capital Improvement	100,000.00
Secretary	3,229.50
Treasurer	15,000.00
Counsel	9,000.00
Audit	10,000.00
Equipment	62,000.00
Hydrant Rental	13,000.00
Storage	87,600.00
Seminars/Training	20,000.00
Annual Meeting, Benevolence, Awards	
Annual Meeting	16,000.00
Benevolence	500.00
OSHA Physical's	9,000.00
Other Medical	1,000.00
LOSAP Program	28,702.72
Phones	2,500.00
Fuel	8,000.00
Repairs	80,000.00
District Insurance	31,000.00
Workman's Compensation	44,000.00
Office Supplies	16,000.00
Fire Prevention	5,500.00
Bond/Lease Interest	11,698.31
Bond/Lease Principle	90,370.91
District Offices	<u>25,000.00</u>
Total Budgeted Amount	689,101.44
Less Pilot Amount(s)	23,523.44
Total Revenues to be raised by Taxes:	\$ <u><b>665,578.00</b></u>

Note:

This proposed 2019 Budget is subject to a Public Hearing. This hearing will be held on October 16, 2018. The Board has until November 7, 2018 to file the final 2019 Budget.